

**KY DEPARTMENT OF EDUCATION**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2016-2018**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Miscellaneous Maintenance Pool** **\$3,000,000**  
The miscellaneous maintenance pool provides the department with a source of funds for capital construction projects with a total scope of less than \$600,000 each, primarily for the Kentucky School for the Deaf, Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs and modifications to structures to meet health and safety standards are the principal components of the program. (C-PI)
  
- 2 KSB Howser Hall Renovation** **\$5,000,000**  
KSB has had to limit residential students to only those outside of Jefferson County from residential opportunities. This renovation will allow KSB to serve all students across Kentucky, have a fully functioning health care center/infirmarary, and adjust the floor plan to 21st century instructional classrooms centered around blind and low vision student needs. (C-PI)
  
- 3 KSD New Elementary Building** **\$6,000,000**  
This project will replace Walker Hall with a new facility. The overall condition of Walker Hall has deteriorated since 2004 when it was placed on the surplus list. Walker Hall currently houses the elementary program at KSD and can accommodate 128 students. A new site closer to center of campus is needed for the safety of elementary students. (C-PI)
  
- 4 KSB McDaniel/Scoggin Educational Building** **\$1,000,000**  
Replace doors and windows and renovate remainder of building, replace HVAC. The McDaniel Classroom Building was originally constructed in 1985 and is a 23,740-square-foot facility. There have been no additions and no major renovations. External roof gutters and downspouts were added in 2001. The building is primarily used for classroom instruction with 10 classrooms. (C-PI)

**2018-2020**

KSB Gym and Pool Renovation	\$1,000,000
KSB Hartford Hall	1,000,000
KSB Ritchie Building	2,000,000
KSD Brady/Middleton Hall	1,000,000
KSD Grow Hall	1,000,000
KSD Lee Hall	4,000,000

**2020-2022**

KSB Evans Hall	\$1,000,000
KSB Gregory-Reis	1,200,000
Miscellaneous Maintenance Pool	3,000,000

**DEPARTMENT OF EDUCATION**  
**Other Proposed Project – Restricted Funds**

**2016-2018**

**Next Generation SEEK**

**\$1,760,000**

The current system was developed in 2006 by KDE staff. The objective of the system is to provide a consistent process for calculating and distributing the annual \$3 billion Support Education Excellence in Kentucky (SEEK) allocation. The system was developed to accept inputs from a variety of sources and generate the required reports for Districts, KDE Budget Management, Governor's Office for Policy and Management, and LRC Budget Staff. There are numerous deficiencies with the current system that need to be addressed to make the calculating and distributing of the SEEK allocation more efficient. This project would address those deficiencies. (IT)